Adj. District Per Pupil: \$8.034 Amount	Total School Spending	This Os	haal				
School Enrollment:		inis Sc		Per	•		•
Total \$3,964,976 100,0% \$7,088 \$7,657 7.7% 88.0	•	Amount			_	_	
Face-to-Face Teaching		\$ 3,964,976				1	88.0%
Face-to-Face Teaching	Instruction	\$ 2,604,419	65.7%	\$ 4,642	\$ 5,138	-9.6%	57.8%
Instructional Teachers 2,289.065 57.7% 4,080 4,567 -10.7% 50.8 Substitutes 35.790 0.9% 64 76 -16.5% 0.8 Instructional Paraprofessionals 206.074 5.2% 367 330 11.2% 4.8			63.8%	\$ 4 511	\$ 4 974	-9.3%	56.2%
Instructional Paraprofessionals 206,074 5.2% 367 330 11.2% 4.6	<u> </u>						50.8%
Classroom Materials	Substitutes	35,790	0.9%	64	76	-16.5%	0.8%
Pupil-Use Technology & Software	Instructional Paraprofessionals	206,074	5.2%	367	330	11.2%	4.6%
Pupil-Use Technology & Software 12,112 0.3% 22 51 57.8% 0.3 Instructional Materials, Trips & Supplies 61,379 1.5% 109 1113 3.0% 1.4 Instructional Support \$282,494 7.1% \$504 \$7.31 3.11.1% 6.3 Pupil Support \$136,926 3.5% \$244 \$3.51 3.0.5% 3.0 Guidance & Counseling 37,066 0.9% 66 109 3.92.% 0.8 Library & Media 71,998 1.8% 128 146 112.0% 1.6 Extracurricular 0 0.0% 0 0 0 0.0% 0.0 Student Health & Services 27,862 0.7% 50 97 4.86% 0.6 Teacher Support \$15,205 0.4% \$27 \$42 3.5.9% 0.3 In-Service, Staff Development & Support 9,860 0.2% 118 27 36.4% 0.2 Sabbaticals 0 0 0.0% 0 0 0 0.0% 0.0 Program Support \$130,393 3.3% \$232 \$3.37 31.1% 2.9 Program Management 3.554 0.1% 6 10 37.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 126,809 3.2% 226 327 30.9% 2.8 Operations \$867,092 21.9% \$1,546 \$1,198 29.1% 1.3 Transportation 351,210 8.9% 626 400 56.4% 7.8 Food Service 113,831 2.9% 200 31.77 60.4% 2.5 Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$355,900 9.0% \$635 \$599 7.8% 7.9 Business Services \$210,981 5.3% \$376 \$591 36.3% 4.7 Pricipals & Assistant Principals \$210,981 5.3% \$376 \$591 36.3% 4.7 Pricipals & Assistant Principals \$10,078 2.6% 7.9 313 4.40,0% 2.2 Program / Operations Management \$210,981 5.3% \$376 \$591 36.3% 4.7 Pricipals & Assistant Principals \$10,078 2.6% 779 313 4.40,0% 2.2 Safety \$110,078 2.5% 779 313 4.30,0% 2.2 Deptities, Sir Administrators, and Researchers 0 0.0% 0 0 0 0.0% 0.0 Deptities, Sir Administrators, and Researchers 0 0.0% 0 0 0 0 0.0% 0.0 District Management \$50.00 0.0% 0 0 0.0% 0.0 District Management \$50.00 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0	Classroom Materials	\$ 73,490	1.9%	\$ 131	\$ 164	-20.1%	1.6%
Second Support	Pupil-Use Technology & Software	12,112	0.3%	22	51	-57.8%	0.3%
Pupil Support	Instructional Materials, Trips & Supplies	61,379	1.5%	109	113	-3.0%	1.4%
Pupil Support	Instructional Support	\$ 282,494	7.1%	\$ 504	\$ 731	-31.1%	6.3%
Library & Media		\$ 136,926	3.5%	\$ 244	\$ 351	-30.5%	3.0%
Extracurricular 0	Guidance & Counseling	37,066	0.9%	66	109	-39.2%	0.8%
Student Health & Services 27,862 0.7% 50 97 -48.6% 0.66	Library & Media	71,998	1.8%	128	146	-12.0%	1.6%
Teacher Support	Extracurricular	0	0.0%	0	0	0.0%	0.0%
Curriculum Development 5,344 0.1% 10 15 -36.9% 0.1 In-Service, Staff Development & Support 9,860 0.2% 18 27 -35.4% 0.2 Sabbaticals 0 0.0% 0 0 0.0% 0 Program Support \$130,363 3.3% \$232 \$337 -31.1% 2.9 Program Management 3.554 0.1% 6 10 -37.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 126,809 3.2% 226 327 -30.9% 2.8 Operations \$867,082 21.9% \$1,546 \$1,198 29.1% 19.2 Non-Instructional Pupil Services \$511,092 12.9% \$911 \$609 49.6% 11.3 Transportation 351,210 8.9% 626 400 56.4% 7.8 Food Service 113,831 2.9% 203 127 60.4% 2.5 Safety 46,051 1.2% 82 82	Student Health & Services	27,862	0.7%	50	97	-48.6%	0.6%
In-Service, Staff Development & Support 9,860 0.2% 18 27 -35.4% 0.2	Teacher Support	\$ 15,205	0.4%	\$ 27	\$ 42	-35.9%	0.3%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$ 130,363 3.3% \$ 232 \$ 337 -31.1% 2.9 Program Management 3,554 0.1% 6 10 -37.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 126,809 3.2% 226 327 -30.9% 2.8 Operations \$ 867,082 21.9% \$ 15,546 \$ 1,198 29.1% 19.2 Non-Instructional Pupil Services \$ 511,092 12.9% \$ 911 \$ 609 49.6% 11.3 Transportation 351,210 8.9% 626 400 56.4% 7.8 Food Service 113,831 2.9% 203 127 60.4% 2.5 Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$ 355,990 9.0% 635 589 7.8% 7.9 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0%	Curriculum Development	5,344	0.1%	10	15	-36.9%	0.1%
Program Support \$ 130,363 3.3% \$ 232 \$ 337 -31.1% 2.9 Program Management 3,554 0.1% 6 10 -37.4% 0.1 Therapists, Psych, Eval, Pers Att. & Soc Workers 126,809 3.2% 226 327 -30.9% 2.8 Operations \$ 867,082 21.9% \$ 1,546 \$ 1,198 29.1% 19.2 Non-Instructional Pupil Services \$ 511,092 12.9% \$ 911 \$ 609 49.6% 11.3 Transportation 351,210 8.9% 626 400 56.4% 7.8 Food Service 113,831 2.9% 203 127 60.4% 2.5 Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$ 355,990 9.0% \$ 635 \$ 589 7.8% 7.9 Building Upkeep, Utilities & Maintenance 355,990 9.0% \$ 635 \$ 589 7.6% 7.9 Business Services \$ 0 0.0% 0	In-Service, Staff Development & Support	9,860	0.2%	18	27	-35.4%	0.2%
Program Management 3,554 0.1% 6 10 -37.4% 0.1 Therapists,Psych,Eval,Pers Att. & Soc Workers 126,809 3.2% 226 327 -30.9% 2.8 Operations \$ 867,082 21.9% \$ 1,546 \$ 1,198 29.1% 19.2 Non-Instructional Pupil Services \$ 511,092 12.9% \$ 911 \$ 609 49.6% 11.3 Transportation 351,210 8.9% 626 400 56.4% 7.8 Food Service 113,831 2.9% 203 127 60.4% 2.5 Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$ 355,990 9.0% 635 589 7.8% 7.9 Building Upkeep, Utilities & Maintenance \$ 355,990 9.0% 635 589 7.8% 7.9 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 126,809 3.2% 226 327 -30.9% 2.8	Program Support	\$ 130,363	3.3%	\$ 232	\$ 337	-31.1%	2.9%
Operations \$ 867,082 21.9% \$ 1,546 \$ 1,198 29.1% 19.2 Non-Instructional Pupil Services \$ 511,092 12.9% \$ 911 \$ 609 49.6% 11.3 Transportation 351,210 8.9% 626 400 56.4% 7.8 Food Service 113,831 2.9% 203 127 60.4% 2.5 Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$ 355,990 9.0% 635 589 7.8% 7.9 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 210,981 5.3% \$ 376 \$ 591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2	Program Management	3,554	0.1%	6	10	-37.4%	0.1%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	126,809	3.2%	226	327	-30.9%	2.8%
Transportation 351,210 8.9% 626 400 56.4% 7.8 Food Service 113,831 2.9% 203 127 60.4% 2.5 Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$355,990 9.0% \$635 \$589 7.8% 7.9 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$210,981 5.3% \$376 \$591 -36.3% 4.7 School Management \$210,981 5.3% \$376 \$591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Office 110,703 2.8% 197 277 -28.9% 2.5 Program /	Operations	\$ 867,082	21.9%	\$ 1,546	\$ 1,198	29.1%	19.2%
Food Service 113,831 2.9% 203 127 60.4% 2.5 Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$355,990 9.0% \$635 \$589 7.8% 7.9 Building Upkeep, Utilities & Maintenance 355,990 9.0% 635 589 7.8% 7.9 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$210,981 5.3% \$376 \$591 -36.3% 4.7 School Management \$210,981 5.3% \$376 \$591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Office 110,703 2.8% 197 277 -28.9% 2.5 <	Non-Instructional Pupil Services	\$ 511,092	12.9%	\$ 911	\$ 609	49.6%	11.3%
Safety 46,051 1.2% 82 82 0.0% 1.0 Facilities \$ 355,990 9.0% \$ 635 \$ 589 7.8% 7.9 Building Upkeep, Utilities & Maintenance 355,990 9.0% 635 589 7.8% 7.9 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 210,981 5.3% \$ 376 \$ 591 -36.3% 4.7 School Management \$ 210,981 5.3% \$ 376 \$ 591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Offfice 110,703 2.8% 197 277 -28.9% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% <	Transportation	351,210	8.9%	626	400	56.4%	7.8%
Pacilities	Food Service	113,831	2.9%	203	127	60.4%	2.5%
Building Upkeep, Utilities & Maintenance 355,990 9.0% 635 589 7.8% 7.9 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0% 0.0 0.0% 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0 0.0% 0.0 0.0 0.0% 0.0 <td>Safety</td> <td>46,051</td> <td>1.2%</td> <td>82</td> <td>82</td> <td>0.0%</td> <td>1.0%</td>	Safety	46,051	1.2%	82	82	0.0%	1.0%
Business Services	Facilities	\$ 355,990	9.0%	\$ 635	\$ 589	7.8%	7.9%
Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$210,981 5.3% \$376 \$591 -36.3% 4.7 School Management \$210,981 5.3% \$376 \$591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Office 110,703 2.8% 197 277 -28.9% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers \$0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance	355,990	9.0%	635	589	7.8%	7.9%
Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$210,981 5.3% \$376 \$591 -36.3% 4.7 School Management \$210,981 5.3% \$376 \$591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Office 110,703 2.8% 197 277 -28.9% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Services	\$ 0	0.0%	\$ 0	\$ 0		0.0%
Leadership \$ 210,981 5.3% \$ 376 \$ 591 -36.3% 4.7 School Management \$ 210,981 5.3% \$ 376 \$ 591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Office 110,703 2.8% 197 277 -28.9% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	_	0					0.0%
School Management \$ 210,981 5.3% \$ 376 \$ 591 -36.3% 4.7 Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Office 110,703 2.8% 197 277 -28.9% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 100,278 2.5% 179 313 -43.0% 2.2 School Office 110,703 2.8% 197 277 -28.9% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 210,981	5.3%	\$ 376	\$ 591	-36.3%	4.7%
School Office 110,703 2.8% 197 277 -28.9% 2.5 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	ü				\$ 591		4.7%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0							2.2%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Office	110,703	2.8%	197	277	-28.9%	2.5%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0.0	• .						0.0%
Superintendent & School Board 0 0.0% 0 0.0% 0.0%					-		0.0%
·	5						0.0%
Legal 0 0.0% 0 0 0.0% 0.0	-						0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

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